

Policy and Resources Committee - Contingency

Budget	2020/21		2021/22	2022/23
Initial Budget	£ 300,000		£ 300,000	£ 300,000
Uncommitted balance brought forward from 2019/20	£ 233,753		£ -	£ -
Unspent balances deferred from 2019/20	£ 129,850		£ -	£ -
Unspent balances in 2019/20 returned to Fund	£ 966		£ -	£ -
Revised Budget	£ 664,569		£ 300,000	£ 300,000

Date	Name	2020/21 Bid	2020/21 Actual	2021/22 Bid	2022/23 Bid
08/05/14	City of London Scholarship - Anglo-Irish Literature	£ 19,850	£ -	£ -	£ -
17/11/16	Police Arboretum Memorial Fundraising Dinner	£ 30,000	£ -	£ -	£ -
04/10/18	Beech Street Transformation Project	£ 55,000	£ -	£ -	£ -
12/12/19	Administrative, consultancy and support fees associated with governance review activities	£ 25,000	£ 25,000.00	£ -	£ -
20/02/20	Common Council Elections in March 2021 - funding a high-profile advertising campaign	£ 127,000	£ 355.00	£ -	£ -
19/11/20	Census 2021	£ -	£ -	£ 18,000	£ -
10/12/20	Mobilisation of Climate Action	£ 200,000	£ -	£ -	£ -
10/12/20	Electoral Registration Campaign Manager	£ 150,000	£ 1,060.00	£ -	£ -
	Total Allocations	£ 606,850	£ 26,415.00	£ 18,000	£ -
	Balance Remaining	£ 57,719		£ 282,000	£ 300,000

Bids for Committee's Approval: 18 February 2021

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Total Balance if pending bids are approved	£ 57,719	£ 282,000	£ 300,000